

ANNUAL REPORT

2022



YAYASAN SERASI ALAM SANTHI (SASHI)

For Sustainable Living



About SASHI

Yayasan SASHI is an Indonesia-based non-profit organization, which was established in 2021, with registration number 2611210009752. Our organization objective is to be involved in nature conservation, cultural values and sustainable development.

SASHI principles are to align humanitarian and environmental values, upholding respect, diversity and integrity.

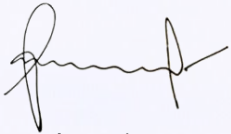
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Chairman Remarks

We are happy to introduce us as a new non-profit organization, would like to join other partners and welcoming supporters for taking actions to combat environmental deterioration.

As new born organization, this year we are focusing to build organization programs and portfolio. Many thanks to our supporters to help us to bring this organization to the next level.



I Made Sujana Yasa
Board of Supervisor



Yohanes I Ketut Deddy Muliastira
Director

Biodiversity Conservation

SASHI supports biodiversity conservation, developing local ecological management opportunities, and restoring wildlife habitats.

In this program, SASHI empowers local communities to manage their natural heritage. We work with partners to develop conservation strategies and policies.







Culture and Nature

The SASHI Foundation raises the theme of culture and nature for forest conservation practiced by indigenous communities, including religious groups, and the general public through cultural and spiritual values of preservation.

SASHI makes the protection of natural habitats more diverse and sustainable in line with local socio-cultural values. The program works with partners to facilitate the protection of cultural and spiritual values for nature conservation, through the restoration of their rights to their territories as local managers.

Bali Project

Support Social Forestry in Bali



SASHI Foundation in collaboration with Samdhana Institute conducted a study on social forestry management in Bali in achieving community resilience to face climate change. The existence of social forestry is expected to contribute to helping reforestation and in its management can involve GEDSI (Gender Equality, Disability and Social Inclusion). In addition, the results of social forestry will certainly help improve the economy of the managing community.

The number of social forestry in Bali recorded is around 113 which are divided into 5 types, including village forests, forestry partnerships, community forests, community plantation forests, and customary forests. Activities that have been carried out in the period September-January 2022 are analysis and visits to 30 representatives of social forestry in Bali. It was identified that there is a need to increase reforestation in forests in Bali. The role of social forestry managers through tree planting programs is one of the assistance in reforestation efforts. This program has been carried out in all social forestry visited. This is also an effort to overcome the impacts of climate change.

From a gender and social inclusion perspective, almost all women have been involved in managing social forestry. In some social forestry, they have also tried to involve people with disabilities in processing forest products. However, the SASHI Foundation realizes that the community managing social forestry knows and understands enough about gender equality and social inclusion, but there is no in-depth understanding which results in the need for awareness for Gender Equality, Disability and Social Inclusion/GEDSI in fighting for equality, justice and welfare for all levels of society, especially vulnerable and marginalized groups.



The SASHI Foundation has prepared tools/strategies that can be used to monitor the resilience of social forestry management communities in Bali in addressing climate change, including vulnerability indices from Disaster Risk Reduction (DRR) and Theory of Change (ToC).

Partner : Samdhana *Institute*

North Kalimantan Project

Submission of Social Forestry Proposal for Putat, Seruyung, and Salap Customary Communities in North Malinau District, Malinau Regency



Since mid-2022, the Serasi Alam Santhi Foundation (SASHI) in collaboration with LP3M and the Indigenous Peoples Consultative Forum (FOMMA) and supported by the Nusantara Nature Conservation Foundation (YKAN), has facilitated the Dayak Tahol Indigenous Law Community in Putat, Seruyung, and Salap Villages. This activity aims to get recognition of their customary forest existence.

The SASHI Foundation helped facilitate the process of confirming the customary territory of the Dayak Tahol Tribe in Putat, Seruyung, and Salap Villages to obtain a decree from the Malinau Regent before being submitted to the Ministry of Environment and Forestry to be designated as a Customary Forest.

Partner : LP3M, Yayasan Konservasi Alam Nusantara (YKAN)





Sustainability

SASHI builds a balance between environmental, social and economic values that are considered in development plans and activities.

SASHI supports partners for sustainable benefits for current and future generations, through preventing environmental damage, increasing added value, increasing income, adapting to climate change, and resolving conflicts.

Additional Program

Samdhana Institute and Foker Papua Training Activities



Internship/training activities for Samdhana Institute and Foker LSM Papua staff were held from September 6 to October 14, 2022, guided by the Serasi Alam Santhi Foundation (SASHI). There were 4 interns, 3 from Samdhana Institute and 1 from Foker LSM Papua.

The purpose of this internship is to strengthen the spatial and non-spatial database system in supporting the participatory mapping movement.

The SASHI Foundation provides several materials for internship activities, including geodatabase materials, introduction to the QGIS application, land cover analysis, land cover change, and forest cover, forest loss and forest gain analysis, data management in the QGIS application, and map layout creation.



Interns will learn and practice the materials that have been given and the results of the practice will be presented by each participant to the trainer. The internship activity went well with the hope of being able to provide benefits for the participants and the institutions where the interns are from.

Partner : Samdhana *Institute* & Foker LSM Papua

Financial Report

YAYASAN SERASI ALAM SANTHI
LAPORAN POSISI KEUANGAN
PER 31 DESEMBER 2022

YAYASAN SERASI ALAM SANTHI
STATEMENT OF FINANCIAL POSITION
AS OF DECEMBER 31, 2022

| | Catatan/ Notes | 2022 Rp | |
|--|-------------------|--------------------|---|
| ASET | | | ASSET |
| Aset Lancar | | | Current Assets |
| Kas dan Setara Kas | 3.b ; 4.a | 124.944.323 | Cash and Cash Equivalent |
| Jumlah Aset Lancar | | 124.944.323 | Total Current Assets |
| JUMLAH ASET | | 124.944.323 | TOTAL ASSETS |
| LIABILITAS DAN ASET NETO | | | LIABILITY AND NET ASSET |
| LIABILITAS | | | LIABILITY |
| Liabilitas Jangka Pendek | | | Current Liabilities |
| Utang Pihak Berelasi | 3.d ; 4.b | 12.176.534 | Related Party Liability |
| Jumlah Liabilitas Jangka Pendek | | 12.176.534 | Total Current Liabilities |
| JUMLAH LIABILITAS | | 12.176.534 | TOTAL LIABILITIES |
| ASET NETO | | | NET ASSET |
| Dengan Pembatasan dari Pemberi Sumber Daya | 3.i ; 4.c | 112.767.789 | With Restrictions from Resource Providers |
| JUMLAH ASET NETO | | 112.767.789 | TOTAL NET ASSET |
| JUMLAH LIABILITAS DAN ASET NETO | | 124.944.323 | TOTAL LIABILITY AND NET ASSET |

Badung, 19 Mei 2023/ May 19, 2023



Yohanes I Ketut Deddy Muliastira
Ketua Pengurus

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements

YAYASAN SERASI ALAM SANTHI
LAPORAN PENGHASILAN KOMPREHENSIF
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2022

YAYASAN SERASI ALAM SANTHI
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED
DECEMBER 31, 2022

| | Notes | 2022 Rp | |
|--|----------|--------------------|--|
| Dengan Pembatasan dari Pemberi Sumber Daya | | | <i>With Restrictions from Resource Providers</i> |
| Penerimaan | 3.f; 4.c | 432.273.317 | <i>Income</i> |
| Beban | 3.f; 4.c | 319.505.528 | <i>Expenses</i> |
| Kenaikan (Penurunan) Aset Neto | | <u>112.767.789</u> | <i>Increase (Decrease) In Net Assets</i> |
| Saldo Awal | | - | <i>Beginning Balance</i> |
| Saldo Akhir | | <u>112.767.789</u> | <i>Ending Balance</i> |

Badung, 19 Mei 2023/ May 19, 2023



Yohanes I Ketut Deddy Muliastira
Ketua Pengurus

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements

**YAYASAN SERASI ALAM SANTHI
LAPORAN PERUBAHAN ASET NETO
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2022**

**YAYASAN SERASI ALAM SANTHI
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED
DECEMBER 31, 2022**

| | TOTAL | |
|---|--------------------|--|
| | Rp | |
| ASET NETO DENGAN PEMBATASAN DARI PEMBERI SUMBER DAYA | | NET ASSETS WITH RESTRICTIONS FROM THE RESOURCE PROVIDER |
| JUMLAH ASET NETO PER 31 DESEMBER 2021 | - | TOTAL NET ASSETS AS OF DECEMBER 31, 2021 |
| Surplus (Defisit) Tahun 2022 | 112.767.789 | Surplus (Deficit) in 2022 |
| JUMLAH ASET NETO 31 DESEMBER 2022 | 112.767.789 | TOTAL NET ASSETS AS OF DECEMBER 31, 2022 |

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements

YAYASAN SERASI ALAM SANTHI
LAPORAN ARUS KAS
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2022

YAYASAN SERASI ALAM SANTHI
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED
DECEMBER 31, 2022

| | <u>2022</u> | |
|---|--------------------|---|
| | <u>Rp</u> | |
| Arus Kas Dari Aktivitas Operasi | | Cash Flows From Operating Activities |
| Rekonsiliasi perubahan dalam aset neto menjadi kas bersih yang digunakan untuk aktivitas operasi | | <i>Reconciliation of changes unrestricted net assets to net cash used in operational activity</i> |
| Surplus (defisit) | 112.767.789 | <i>Surplus (deficit)</i> |
| Penyusutan untuk rekonsiliasi perubahan dalam aset neto menjadi kas bersih yang digunakan aktivitas operasi : | - | <i>Depreciation to reconcile the change in net assets to net cash used by operating activities:</i> |
| Perubahan Modal Kerja : | | Changes In Working Capital: |
| Utang pihak berelasi | 12.176.534 | <i>Related party liability</i> |
| Arus Kas Bersih yang diperoleh dari (digunakan untuk) aktivitas operasi | 124.944.323 | Net Cash Flows (Used In) Operating Activities |
| Arus Kas dari Aktivitas Investasi | | Cash Flows From Investment Activities |
| Perolehan aset tetap | - | <i>Acquisition of other assets</i> |
| Arus Kas Bersih yang digunakan untuk aktivitas investasi | - | Net Cash Flows In Investment Activities |
| Arus Kas Aktivitas Pendanaan | | Cash Flows From Financing Activities |
| Utang jangka panjang | - | <i>Long term liabilities</i> |
| Arus kas bersih yang diperoleh dari aktivitas pendanaan | - | Net cash flows provided by financing activities |
| Kenaikan (Penurunan) bersih kas dan setara kas | 124.944.323 | Net increase (decrease) in cash and cash equivalents |
| Kas dan setara kas pada awal tahun | - | Cash and cash equivalents at the beginning of the year |
| Kas dan setara kas pada akhir tahun | 124.944.323 | Cash and cash equivalents at the end of the year |
| Kas dan Setara Kas terdiri atas: | | Cash And Cash Equivalents Consist Of: |
| Kas | - | <i>Cash</i> |
| Bank | 124.944.323 | <i>Bank</i> |
| Jumlah | 124.944.323 | Total |

Board of Director and Executive

| | |
|-----------------------------------|---|
| Board of Director | Longgena Ginting |
| Board of Supervisor | I Made Sujana Yasa |
| Director | Yohanes I Ketut Deddy Muliastra |
| Secretary | I Made Sudana |
| Finance and Administration | Winda Meilani |
| Staff | Ni Komang Ratnakar Kinasih Ni Putu Utari Handayani Ni Kadek Ary Krisnayanti |



Yayasan Serasi Alam Santhi
SASHI

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