

ANNUAL REPORT



SASHI

**SASHI
FOUNDATION**

2023



Principles

SASHI's principles are aligned with the highest standards adhering to the core values of respect, accountability and transparency, innovation, diversity and inclusion, collaboration, and integrity.

SASHI is an Indonesian based non-profit organization, established in 2021 with registration number 2611210009752.

SASHI's mission is to conserve nature and cultural values through the integration of science, real action, education based on partnerships and collaboration, and multi-scale and multidisciplinary approaches.



Yayasan Serasi Alam Santhi
Jl. Subak Sari, Gg. Mango No. 1A
Desa Tibubeneng, Kecamatan Kuta Utara
Kabupaten Badung, Bali, Indonesia 80361
Phone: +62-361-4740090

For contact details and further information,
please visit our website at
<https://sashi.foundation>

Content

Principles	1
Chairman Remarks	3
Our Impact	5
Our Work	6
Biodiversity Conservation.....	7
Culture and Nature.....	7
Sustainability.....	7
Governance	8
Board of Director and Executive Team	9
SASHI Financial Overview 2023	11

Chairman Remarks

Thanks for your continued support to make us achieve remarkable contribution for conserving nature and cultural values as reflected on our outcomes in the past year.

Over the last two years, our focus has been to establish SASHI's programs. The incredible generosity of our supporters and partners enable SASHI to develop it's programs and act quickly to help protecting vulnerables communities and nature from environmental destruction.

This year we developed our conservation program through building up our support to expand social forestry in North Kalimantan and Bali. In addition, we also able to identify possible actions to strengthen protection of West Bali forest landscape. We also able to expand our people and nature program by improving social forestry management through implementing participatory tree inventory in Bali beside supporting formal acknowledgement of customary rights over forests. In addition, SASHI was able to built it's sustainability program through establishing partnership with other organizations who work on waste management and green development issues.

While we've expanded our efforts to develop SASHI programs, there is still much more to be done.

We look forward to building on the positive momentum of the past year as we work to protect nature. The entire SASHI team has come together – empowered by you – to deliver meaningful impact for our people and our nature.

Thank you for your continued support.



I Made Sujana Yasa
Board of Supervisor



Yohanes I Ketut Deddy Muliastira
Director



OUR IMPACT

SASHI collaborate with a range of partners to conserve nature and cultural values. Our work to create changes towards a peaceful world where people live in prosperity and harmony with nature led to the following major achievements in the past year:

- SASHI was supported by Yayasan Konservasi Alam Nusantara (YKAN) to help three groups customary community in Malinau District to get their ancestral domain to be recognised through Head of Regency Decree, and other three groups was assisted to document their customary areas.
- New guidances on participatory mapping, planning, verification and registration of customary village were available for Bali Customary Village Council. SASHI developed these guidances in collaboration with partners, i.e. Wisnu Foundation and Customary Area Registry Organization (BRWA).
- Two potential new protected area was identified during feasibility study conducted by SASHI with support from Rainforest Trust. It covers around 35,000 hectares of West Bali forest landscape.
- SASHI was proud to work with a broad range of stakeholders, local government, local NGOs, private sector and local communities to improve social forestry in Bali. With support from The Indonesian International Education Foundation (IIEF) and Ford Foundation, broad range meetings, workshops and training was conducted to develop capacity of stakeholders to manage social forestry and three Village Forest was strengthened through implementation of participatory tree inventory.
- SASHI also hosted three students from Tokyo to learn on waste management issues in Bali and possible implementation of current technologies for cleaning ocean waste.

OUR WORK



Biodiversity Conservation

This year, we strengthened our Biodiversity Conservation program by identifying possible actions to strengthening protection of West Bali forest landscape through establishment of Preservation Area and Grand Forest Park in Jembrana Regency. This area is one of key Biodiversity Area in Bali that has large amount of intact primary forest, which is habitat of threatened, rare and endangered species, such as Bali Myna, Black-winged Myna and Spangled Ebony Langur.

SASHI has ambitious plan to support development of these protected areas in collaboration with our supporter the Rainforest Trust and various partners, such as government, NGOs, businesses, and customary and local communities. We will work to take West Bali landscape from deforestation hotspot to leader in forest protection and restoration for benefit of communities, biodiversity and climate.

In addition, SASHI is pleased to have work with the local government, local NGOs and communities in Bali and North Kalimantan to support establishment of new social forestry scheme and to improve management of existing social forestry scheme, especially Customary Forest and Village Forest. Many thanks to our supporters, YKAN and IIEF/Ford Foundation, to make us able to support three candidate of Customary Forests in North Kalimantan and to assist three Village Forests for management improvement.

SASHI believe that Village Forest and Customary Forest scheme will provide higher level of protection of the remaining forest while provide opportunities for indigenous people and local communities (IPLCs) to gain access to their right over the forest and use it according to the forest functions to improve their livelihood. Success of this scheme will contribute to reduce deforestation and conflicts over the forest.

Culture and Nature

SASHI is devoted to promote sound planning and implementation of biodiversity conservation and sustainable development by respecting rights, improving tenure security and traditional knowledge utilization of IPLCs and socially inclusion groups. Following two years working on supporting social forestry in Bali and North Kalimantan, SASHI has contributed to accelerate recognition of customary rights over their territories and natural resources. In Bali, this year in collaboration with Wisnu Foundation and BRWA, SASHI assisted Customary Village Council to develop guidances on participatory mapping, planning, verification and registration of customary village.

In North Kalimantan, SASHI worked with our local partners, such as local government of Malinau Regency, local community organizations, such as Indigenous People Forum for Kayan Mentarang National Park (FoMMA), and our supporter YKAN to facilitate processes to document and to formally recognised through head of Malinau Regency decrees. In addition, SASHI also assisted three more customary areas to be documented.

Sustainability

SASHI is committed to promote sustainability in natural resource use with focus on safeguarding rights of future generations. This year SASHI hosted three international students from Tokyo, Japan, as interns to learn waste management in Bali, especially in relation to ocean pollution and marine debris. SASHI has gain valuable lesson learnts and stakeholders identification in relation to waste management in Bali, which make us able to identify future actions to deal with pollutions, climate change and energy issues.

Governance

As a non profit organization, SASHI is committed to achieving best-practice good governance. The SASHI Board delegates day-to-day management of our affairs and the implementation of the strategy and policy initiatives to the Director and senior executives. The organization governance is written on statues and bylaws of SASHI. Day-to-day management is regulated under a Standard Operating Procedures, which not only regulate office operations, but also consists of principles and code of conducts in implementing activities. In addition, SASHI is also conducted annual public audit and comply with government regulations.

Board of Director and Executive Team

SASHI's leadership team comprises a Board of Directors and Executive Team. These consist of committed individuals seek to honour your support by ensuring that SASHI delivers effective programs ethically and transparently.

Our Board of Directors is drawn from high experience individu in environmental non government organization and business. It shapes our strategic direction and policy; oversees performance and compliance; and ensures effective governance.

Board of Directors

Longgena Ginting

Indonesia Country Director at Purpose

Board since 2021. Working with social and environmental movements for more than 25 years locally and globally including with Friends of the Earth and Greenpeace. Former Country Director of Greenpeace Indonesia and former Executive Director of Friends of the Earth Indonesia (WALHI). Tara Climate in 2022 and previously as Strategy and Analysis Director in Greenpeace Southeast Asia (GPSEA).

I Made Sujana Yasa

Financial Controller at Serene Villa

Board since 2021. Working with finance in private sectors for more than 20 years at Serene Villa, Circle K, etc.

Executive Team

The Executive Team drives the strategic direction of SASHI. Until now, we don't have Strategic Plan yet, and it will be developed in the next coming year. Our focus on this beginning three years are to develop SASHI's program and porfolio that can be used to design our Strategic Plan.

Executive Team members lead and manage their functional areas and the organisation to achieve high performance. The Executive Team consists of: Director, Yohanes I Ketut Deddy Muliastira; Secretary, I Made Sudana; Finance and Administration, Winda Meilani; Communication Officer, Ni Nyoman Ayu Prapti Rahayu ; and GIS Officer, I Gede Adittyta Griya Anwin.



SASHI Financial Overview 2023

YAYASAN SERASI ALAM SANTHI
LAPORAN POSISI KEUANGAN
PER 31 DESEMBER 2023

YAYASAN SERASI ALAM SANTHI
STATEMENT OF FINANCIAL POSITION
AS OF DECEMBER 31, 2023

	Catatan/ Notes	2023 Rp	2022 Rp	
ASET				ASSET
Aset Lancar				Current Assets
Kas dan Setara Kas	3.b ; 4.a	774.980.969	124.944.323	Cash and Cash Equivalent
Piutang Usaha	3.c ; 4.b	46.571.902	-	Account Receivables
Jumlah Aset Lancar		821.552.871	124.944.323	Total Current Assets
Aset Tidak Lancar				Non Current Assets
Aset Tetap	3.e ; 4.c	41.369.253	-	Fixed Assets
Jumlah Aset Tidak Lancar		41.369.253	-	Total Non Current Assets
JUMLAH ASET		862.922.124	124.944.323	TOTAL ASSETS
LIABILITAS DAN ASET NETO				LIABILITY AND NET ASSET
LIABILITAS				LIABILITY
Liabilitas Jangka Pendek				Current Liabilities
Pendapatan Diterima Dimuka	4.d	820.745.590	-	Deferred Income
Utang Pihak Berelasi	3.d ; 4.e ; 4.g	42.176.534	12.176.534	Related Party Liability
Jumlah Liabilitas Jangka Pendek		862.922.124	12.176.534	Total Current Liabilities
JUMLAH LIABILITAS		862.922.124	12.176.534	TOTAL LIABILITIES
ASET NETO				NET ASSET
Dengan Pembatasan dari Pemberi Sumber Daya	3.i ; 4.f	-	112.767.789	With Restrictions from Resource Providers
JUMLAH ASET NETO		-	112.767.789	TOTAL NET ASSET
JUMLAH LIABILITAS DAN ASET NETO		862.922.124	124.944.323	TOTAL LIABILITY AND NET ASSET

Badung, 12 Agustus 2024/ August 12, 2024
Yayasan Serasi Alam Santhi



Yohanes I Ketut Dedy Muliastira
Ketua Pengurus

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements

YAYASAN SERASI ALAM SANTHI
LAPORAN PENGHASILAN KOMPREHENSIF
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2023

YAYASAN SERASI ALAM SANTHI
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED
DECEMBER 31, 2023

	Catatan/ Notes	2023 Rp	2022 Rp	
Dengan Pembatasan dari Pemberi Sumber Daya				With Restrictions from Resource Providers
Pendapatan	3.f ; 4.f	749.226.463	432.273.317	Income
Beban	3.f ; 4.f	836.767.711	319.505.528	Expenses
Surplus (Defisit)		(87.541.248)	112.767.789	Surplus (Deficit)
Penghasilan Komprehensif Lain		-	-	Other Comprehensive Income
Jumlah Penghasilan Komprehensif		(87.541.248)	112.767.789	Total Comprehensive Income

Badung, 12 Agustus 2024 / August 12, 2024
 Yayasan Serasi Alam Santhi



Yohanes I Ketut Deddy Muliastira
 Ketua Pengurus

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements

**YAYASAN SERASI ALAM SANTHI
LAPORAN PERUBAHAN ASET NETO
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2023**

**YAYASAN SERASI ALAM SANTHI
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED
DECEMBER 31, 2023**

ASET NETO DENGAN PEMBATASAN DARI PEMBERI SUMBER DAYA	TOTAL Rp	NET ASSETS WITH RESTRICTIONS FROM THE RESOURCE PROVIDER
JUMLAH ASET NETO PER 31 DESEMBER 2021	-	TOTAL NET ASSETS AS OF DECEMBER 31, 2021
Surplus (Defisit) Tahun 2022	112.767.789	Surplus (Deficit) in 2022
JUMLAH ASET NETO 31 DESEMBER 2022	112.767.789	TOTAL NET ASSETS AS OF DECEMBER 31, 2022
Surplus (Defisit) Tahun 2023	(87.541.248)	Surplus (Deficit) in 2023
Pengembalian ke Donatur	(25.226.541)	Return to Donor
JUMLAH ASET NETO 31 DESEMBER 2023	-	TOTAL NET ASSETS AS OF DECEMBER 31, 2023

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements

YAYASAN SERASI ALAM SANTHI
LAPORAN ARUS KAS
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2023

YAYASAN SERASI ALAM SANTHI
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED
DECEMBER 31, 2023

	2023	2022	
	Rp	Rp	
Arus Kas Dari Aktivitas Operasi			Cash Flows From Operating Activities
Rekonsiliasi perubahan dalam aset neto menjadi kas bersih yang digunakan untuk aktivitas operasi			<i>Reconciliation of changes unrestricted net assets to net cash used in operational activity</i>
Surplus (defisit)	(87.541.248)	112.767.789	<i>Surplus (deficit)</i>
Penyusutan untuk rekonsiliasi perubahan dalam aset neto menjadi kas bersih yang digunakan aktivitas operasi :	4.134.097	-	<i>Depreciation to reconcile the change in net assets to net cash used by operating activities:</i>
Perubahan Modal Kerja :			Changes In Working Capital:
Piutang Usaha	(46.571.902)	-	<i>Account Receivables</i>
Pendapatan diterima dimuka	820.745.590	-	<i>Deferred income</i>
Utang pihak berelasi	30.000.000	12.176.534	<i>Related party liability</i>
Arus Kas Bersih yang diperoleh dari (digunakan untuk) aktivitas operasi	720.766.537	124.944.323	Net Cash Flows (Used In) Operating Activities
Arus Kas dari Aktivitas Investasi			Cash Flows From Investment Activities
Perolehan aset tetap	(45.503.350)	-	<i>Acquisition of other assets</i>
Arus Kas Bersih yang digunakan untuk aktivitas investasi	(45.503.350)	-	Net Cash Flows In Investment Activities
Arus Kas Aktivitas Pendanaan			Cash Flows From Financing Activities
Pengembalian ke Donatur	(25.226.541)	-	<i>Return to Donor</i>
Arus kas bersih yang diperoleh dari aktivitas pendanaan	(25.226.541)	-	Net cash flows provided by financing activities
Kenaikan (Penurunan) bersih kas dan setara kas	650.036.646	124.944.323	Net increase (decrease) in cash and cash equivalents
Kas dan setara kas pada awal tahun	124.944.323	-	Cash and cash equivalents at the beginning of the year
Kas dan setara kas pada akhir tahun	774.980.969	124.944.323	Cash and cash equivalents at the end of the year
Kas dan Setara Kas terdiri atas:			Cash And Cash Equivalents Consist Of:
Kas	-	-	<i>Cash</i>
Bank	774.980.969	124.944.323	<i>Bank</i>
Jumlah	774.980.969	124.944.323	Total

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements which are an integral part of these financial statements